

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2021
 Current Dates: 6/1/2021 - 6/30/2021
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,351.43	\$878.00	2	4,812.20	\$4,252.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	36.00	\$200.00	1	213,631.30	\$344,422.04	235	\$1,096,481.75	31.41%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$30,783.00	178	\$148,705.00	20.70%
A2c - Residential Retail	98,272.00	\$27,637.75	39	555,722.90	\$141,740.48	210	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,662.65	5	0.00	\$61,397.63	42	\$0.00	0.00%
Res Subtotal	99,659.43	\$40,378.40	47.00	774,166.40	\$582,595.15	671	\$1,245,186.75	
Res % of Total	86.29%	80.04%	85.45%	57.01%	62.24%	54.03%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	76,501.44	\$118,737.33	520	\$414,930.36	28.62%
IE Subtotal	0.00	\$0.00	0.00	76,501.44	\$118,737.33	520	\$414,930.36	
IE % of Total	0.00%	0.00%	0.00%	5.63%	12.68%	41.87%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	9,863.36	\$8,961.55	5	276,660.43	\$201,606.55	26	\$570,030.98	35.37%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,971.09	\$1,105.00	3	230,630.46	\$33,134.50	25	\$0.00	0.00%
C&I Subtotal	15,834.45	\$10,066.55	8.00	507,290.89	\$234,741.05	51	\$570,030.98	
C&I % of Total	13.71%	19.96%	14.55%	37.36%	25.08%	4.11%	25.56%	
Total	115,493.88	\$50,444.95	55	1,357,958.73	\$936,073.53	1,242	\$2,230,148.09	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.